

**MULDRAUGH HILL BAPTIST CHURCH
PROPOSED BUDGET FOR FISCAL CHURCH YEAR 2019**

1.	OUR MINISTRY TO OTHERS	
A.	Cooperative Program.....(Estimate 26,630.40).....	12%
B.	Association.....(Estimate 4,438.40).....	2%
C.	Campbellsville University...(Estimate 4,438.40).....	2%
D.	Ministry to Others..... (Estimate 554.80).....	1/4%
E.	Special Freewill Offering for: Annie Armstrong, State Missions, Thanksgiving, Lottie Moon, Temperance League, and White Christmas	
2.	OUR MINISTRY OF EDUCATION AND OPERATION	
A.	Church Literature.....	\$ 6,500.00
B.	Vacation Bible School.....	3,000.00
C.	Office Materials.....	1,800.00
D.	Promotion Offering Envelopes.....	580.00
E.	Church Sponsored Socials.....	4,000.00
F.	WMU/Mission Friends.....	400.00
G.	Brotherhood.....	500.00
H.	GA's.....	1,000.00
I.	AWANA.....	1,200.00
J.	Senior Adult Group "Golden Days".....	300.00
K.	Deacon Ministry.....	600.00
L.	Western Recorder.....	<u>2,100.00</u>
		\$21,980.00
3.	OUR MINISTRY OF MISSIONS AND OUTREACH	
A.	Re:Center Ministries (\$100.00 per month).....	\$ 1,200.00
B.	Missions.....	600.00
C.	Judgment House.....	<u>200.00</u>
		\$ 2,000.00
4.	OUR MINISTRY OF MUSIC, YOUTH AND CHILDREN'S MUSIC	
A.	Minister of Music.....(\$153.00 per week).....	\$ 7,956.00
B.	Minister of Youth.....(\$159.00 per week).....	8,268.00
C.	Music Literature and Supplies.....	1,000.00
D.	Piano and Organ Repair.....	200.00
E.	Youth Activities.....	2,400.00
F.	Camp /Assembly and Youth Conference.....	<u>5,000.00</u>
		\$24,824.00
5.	OUR MINISTRY OF PASTORAL CARE	
A.	Pastor Compensation Package (pastor salary, retirement/SBPP, mileage reimbursement, pulpit supply and miscellaneous expenses).	\$67,804.00
6.	OUR MINISTRY OF CHURCH CARE	
A.	Secretary.....(\$848.00 per month).....	\$ 10,176.00
B.	Custodian.....(\$786.00 per month).....	9,432.00
C.	Cemetery Upkeep.....	3,500.00
D.	Utilities.....	18,000.00
E.	Insurance.....(multi-peril and worker's compensation).....	6,800.00
F.	Repair and Maintenance.....	3,000.00
G.	Debt Retirement..... (\$0.00 per month).....	0.00
H.	Flower and Plaque Fund.....	400.00
I.	Custodian Supplies.....	1,000.00
J.	Revival/Outreach.....	1,800.00
K.	Social Security.....	2,742.00
L.	Equipment Repair and Upkeep.....	500.00
M.	New Equipment/Copier Lease-Maintenance.....	1,500.00
N.	Van/Bus Expenditure.....(includes insurance).....	3,500.00
O.	Website and Internet.....	900.00
P.	Miscellaneous.....	3,000.00
Q.	Elevator Expense.....	1,500.00
R.	Church Safety/Security.....	500.00
S.	EARF.....	<u>1,000.00</u>
		\$69,250.00

(over)

The 12% will be given to the Cooperative Program as follows: 12% of all income, except special designated funds and special offerings will be given to the Cooperative Program.

Total expenses are estimated to be.....		\$185,858.00
Cooperative Program.....12%.....	26,630.40	
Association..... 2%.....	4,438.40	
Campbellsville University..... 2%.....	4,438.40	
Ministry to Others..... ¼%.....	<u>554.80</u>	
Total.....		\$221,920.00

This budget begins January 1, 2019 and goes through December 2019. This budget calls for an average weekly collection of \$4,267.69. Will you do your share in helping us meet this budget?

Charlotte Benningfield	Trent Pyles
Nick Cobb	Jim Sabo Jr.
Debbie Farris	Kim Skaggs

The above names are members of the 2019 Stewardship Committee