

**MULDRAUGH HILL BAPTIST CHURCH
PROPOSED BUDGET FOR FISCAL CHURCH YEAR 2018**

1.	OUR MINISTRY TO OTHERS	
A.	Cooperative Program.....(Estimate 25,544.88).....	12%
B.	Association.....(Estimate 4,257.48).....	2%
C.	Campbellsville University...(Estimate 4,257.48).....	2%
D.	Ministry to Others..... (Estimate 532.18).....	1/4%
E.	Special Freewill Offering for: Annie Armstrong, State Missions, Thanksgiving, Lottie Moon, Temperance League, and White Christmas	
2.	OUR MINISTRY OF EDUCATION AND OPERATION	
A.	Church Literature.....	\$ 6,500.00
B.	Vacation Bible School.....	3,000.00
C.	Office Materials.....	1,800.00
D.	Promotion Offering Envelopes.....	537.00
E.	Church Sponsored Socials.....	4,000.00
F.	WMU/Mission Friends.....	400.00
G.	Brotherhood.....	500.00
H.	GA's.....	1,000.00
I.	AWANA.....	1,200.00
J.	Senior Adult Group "Golden Days".....	300.00
K.	Deacon Ministry.....	600.00
L.	Western Recorder.....	<u>2,100.00</u>
		\$21,937.00
3.	OUR MINISTRY OF MISSIONS AND OUTREACH	
A.	Louisville Rescue Mission (\$100.00 per month).....	\$ 1,200.00
B.	Missions.....	600.00
C.	Judgment House.....	<u>200.00</u>
		\$ 2,000.00
4.	OUR MINISTRY OF MUSIC, YOUTH AND CHILDREN'S MUSIC	
A.	Minister of Music.....(\$150.00 per week).....	\$ 7,800.00
B.	Minister of Youth.....(\$156.00 per week).....	8,112.00
C.	Music Literature and Supplies.....	1,000.00
D.	Piano and Organ Repair.....	200.00
E.	Youth Activities.....	1,200.00
F.	Camp /Assembly and Youth Conference.....	<u>2,500.00</u>
		\$20,812.00
5.	OUR MINISTRY OF PASTORAL CARE	
A.	Pastor Compensation Package (pastor salary, retirement/SBPP, mileage reimbursement, pulpit supply, health insurance, pastor living expense, convention expense reimbursement for national or state). *Interim Pastor Salary and Mileage Reimbursement is to come from this package.	\$60,000.00
	**Proposed Budget for Fiscal Church Year 2018 was amended in the December 2017 Business Meeting to prior year 2017 amount of....	\$66,474.00
6.	OUR MINISTRY OF CHURCH CARE	
A.	Secretary.....(\$832.00 per month).....	\$ 9,984.00
B.	Custodian.....(\$771.00 per month).....	9,252.00
C.	Cemetery Upkeep.....	3,500.00
D.	Utilities.....	18,000.00
E.	Insurance.....(multi-peril and worker's compensation).....	6,334.00
F.	Repair and Maintenance.....	3,000.00
G.	Debt Retirement..... (\$0.00 per month).....	0.00
H.	Flower and Plaque Fund.....	400.00
I.	Custodian Supplies.....	1,000.00
J.	Revival.....	1,800.00
K.	Social Security.....	2,689.00
L.	Equipment Repair and Upkeep.....	1,000.00
M.	New Equipment/Lease.....	1,200.00
N.	Van/Bus Expenditure.....(includes insurance).....	3,500.00
O.	Website and Internet.....	900.00
P.	Miscellaneous.....	3,000.00
Q.	Elevator Expense.....	<u>1,500.00</u>
		\$67,059.00

(over)

The 12% will be given to the Cooperative Program as follows: 12% of all income, except special designated funds and special offerings will be given to the Cooperative Program.

Total expenses are estimated to be.....		\$178,282.00
Cooperative Program.....	12%.....	25,544.88
Association.....	2%.....	4,257.48
Campbellsville University.....	2%.....	4,257.48
Ministry to Others.....	¼%.....	<u>532.18</u>
Total.....		\$212,874.02

This budget begins January 1, 2018 and goes through December 2018. This budget calls for an average weekly collection of \$4,093.73. Will you do your share in helping us meet this budget?

Debbie Farris
Steve Morris
Andrea Morrison

Jessica Paris
Mark Speer
Evelyleen Taylor

The above names are members of the 2018 Stewardship Committee