

**MULDRAUGH HILL BAPTIST CHURCH
PROPOSED BUDGET FOR FISCAL CHURCH YEAR 2014**

1.	OUR MINISTRY TO OTHERS	
A.	Cooperative Program.....(Estimate 25,054.43).....	12%
B.	Association.....(Estimate 4,175.74).....	2%
C.	C-ville University.....(Estimate 4,175.74).....	2%
D.	Ministry to Others.....(Estimate 521.96).....	¼%
E.	Special Freewill Offering for: Annie Armstrong, State Missions, Thanksgiving, Lottie Moon, Temperance League, and White Christmas	
2.	OUR MINISTRY OF EDUCATION AND OPERATION	
A.	Church Literature.....	\$6,500.00
B.	Vacation Bible School.....	2,500.00
C.	Office Materials.....	1,500.00
D.	Promotion Offering Envelopes.....	520.00
E.	Church Sponsored Socials.....	5,000.00
F.	W.M.U/Mission Friends.....	300.00
G.	Brotherhood.....	300.00
H.	G.A.'s.....	1,500.00
I.	AWANA.....	2,500.00
K.	Senior Adults "Golden Days" Group.....	400.00
		<u>\$21,020.00</u>
3.	OUR MINISTRY OF MISSIONS AND OUTREACH	
A.	Jefferson Street Mission (\$100.00 per month).....	\$1,200.00
B.	Missions.....	500.00
C.	Judgment House.....	600.00
		<u>\$2,300.00</u>
4.	OUR MINISTRY OF MUSIC AND YOUTH	
A.	Minister of Music.....(\$150.00 per week)....	\$7,800.00
B.	Minister of Youth.....(\$165.00 per week)...	8,580.00
C.	Music Literature and Supplies.....	1,000.00
D.	Piano and Organ Repair.....	200.00
E.	Youth Activities.....	1,500.00
F.	Camps and Assembly.....	2,500.00
		<u>\$21,580.00</u>
5.	OUR MINISTRY OF PASTORAL CARE	
A.	Southern Baptist Protection Plan.(\$378.00 per mo.)	\$4,536.00
B.	Convention Expense Reimbursement (National/State).	1,000.00
C.	Salary.....(\$647.00 per week)....	33,644.00
D.	Car Expense Reimbursement..(\$0.55 per mile)....	14,000.00
E.	Pulpit Supply.....(\$100.00 per x 6 occurrences)....	600.00
F.	Pastor Living Expense.....(\$883.34 per month)...	10,600.00
		<u>\$64,380.00</u>
6.	OUR MINISTRY OF CHURCH CARE	
A.	Secretary.....(\$765.00 per month)....	\$9,180.00
B.	Custodian.....(\$731.00 per month)...	8,772.00
C.	Cemetery Upkeep.....	3,500.00
D.	Utilities.....	20,000.00
E.	Insurance..(multi-peril and worker's comp).....	6,500.00
F.	Repair and Maintenance.....	3,000.00
G.	Debt Retirement.....(\$0.00 per month)....	0.00
H.	Flowers and Plaque Fund.....	400.00
I.	Custodian Supplies.....	1,000.00
J.	Revival.....	1,800.00
K.	Social Security.....	2,627.00
L.	Equipment Repair and Upkeep.....	800.00
M.	New Equipment.....	500.00
N.	Van Expenditure....(includes insurance \$1,558.00).	3,000.00
O.	Website and Internet.....	500.00
P.	Miscellaneous.....	4,000.00
		<u>\$65,579.00</u>

(over)

The 12% will be given to the Cooperative Program as follows: 12% of all income, except special designated funds and special offerings will be given to the Cooperative Program.

Total expenses are estimated to be.....	\$174,859.00
Cooperative Program.....12%.....	25,054.43
Association.....2%.....	4,175.74
Campbellsville University.....2%.....	4,175.74
Ministry to Others..... $\frac{1}{4}$ %.....	<u>521.96</u>
Total.....	\$208,786.87

This budget begins January 1, 2014 and goes through December 2014. This budget calls for an average weekly collection of \$4,015.14. Will you do your share in helping us meet this budget?

Debbie Farris
Carolyn Morris
Carol Reynolds

Trent Pyles
Jean Sallee
Mark Speer

The above names are members of the 2014 Stewardship Committee